

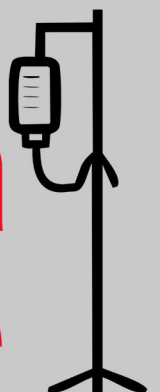
Algemeen Nut
Beogende Instelling

ANBI



Annual report 2018

Quina
Care



Introduction

Quina Care is a Dutch foundation that was founded in January 2017 by two Dutch doctors specialised in tropical medicine, Jacob van der Ende and Carolien Bouwman. Its aim is to improve medical health care in rural areas in South America, especially the Amazon rainforest.

By establishing and running a hospital, Quina Care aims to bring high quality and affordable health care closer to the people of Putumayo, an unstable and forgotten area in Ecuador's Amazon rainforest.



2018 - looking back

This past year, the second year since the establishment of the foundation, has been a wonderful year for Quina Care. The diocese's former boarding school that would be transferred by the bishop to Quina Care with a 20-year commodate (with a possibility for extension), in order for it to be refurbished as a hospital, has now officially been signed over to Quina Care. This means that the hospital's location is now definitive. A big step forwards. Designs are made and the renovation is planned in collaboration with an architect and a contractor. The search for a high quality contractor took more time than expected. The renovation has not commenced in 2018 because of this reason.

Quina Care Ecuador and Quina Care US

Quina Care Ecuador was established in October, by setting up a local board. This local foundation is established to facilitate all the local activities in Ecuador. Quina Care Ecuador will be on-site responsible for the execution of all the operations. As much as possible, the local community will be involved in this process as well.

In November a foundation in the United States of America, Quina Care US, was also founded. The main aim of this foundation is to raise funds in the United States.

The Quina Care foundation in The Netherlands remains overall responsible for fulfilling the objectives and therefore also overall responsible for the policy and expenditure of funds.

Name Recognition

A lot of effort has been put in the name recognition of Quina Care, both in The Netherlands and in Ecuador. In The Netherlands, the story of Quina Care has been shared in the media in various ways. Jacob and Carolien have, for example, been invited to the TV show '5-uur live' ('5 o'clock live') to share their story and the Dutch medical journal 'Arts & Auto' has published an extensive article about Quina Care.

In Ecuador the local community has been approached and contacted on various occasions to introduce Quina Care and to explain its ideas. These plans were received with enthusiasm. Contact has been made with several local organisations such as the Federación de las Mujeres de Sucumbíos, a leading organisation in the area that promotes women's rights.

Website

The website is extended and next to Dutch and English it is also available in Spanish. Additionally the full potential of social media is utilised, especially with regards to Facebook and Instagram.

Finances

Financially, Quina Care has made great progress. Quina Care has submitted applications for donations for several projects to a number of foundations and equity funds. A number of these have been granted because of which we could actually start the renovation in 2019. Other fundraising activities have also resulted in a fine amount for Quina Care. In April, international health care doctor Jacob and board member Mariska ran the Rotterdam Marathon very successfully, with a fine grand total. In July, the crew of 'Expeditie Robinson' ('Survivor') held an auction which resulted in a substantial amount for Quina Care. Last December, Philips Nederland organised an auction for Quina Care, the proceeds of which were also considerable.

Additionally, the number of sustaining patrons has increased and we have received many private donations, among which a few wedding-, retirement- and PhD-gifts. In collaboration



with the 'Ronde Tafel Delft' and coffee roaster 'Miss Morrison' in Delft preparations have started for the coffee project. Miss Morrison will sell specially roasted coffee for Quina Care, the proceeds of which will go to our foundation.

Apart from financial support, Quina Care has also received a lot of inventory and equipment from several institutions from all across the country.

Board

In terms of the board of Quina Care, no changes have been made, nor has there been any change in the articles of association or the composition of the board. Two board member have visited Puerto el Carmen and viewed the hospital's location during their holiday in this past year.



2019 - looking ahead

The coming year will be characterised by the implementation of the project. The establishment of the hospital will be carried out through a number of phases.

Phase One

It starts with an outpatient clinic, a first aid and a radiology ward. To this end, a local contractor and local builders will renovate a part of the building. The finances to start phase one are completed and the renovation will commence as soon as possible. The expectation is that this will be completed in the second half of this year, enabling the hospital to be operational before the end of the year.

Inventory/medication

The partly donated, partly purchased inventory will have to be shipped per container from The Netherlands to Ecuador. We're looking into whether we can find sponsoring for this.

When opening the outpatient clinic and the first aid ward, there will need to be a stock of medication and medical equipment which will last for the minimum of half a year. This stock will be purchased locally.

Staff

Once the outpatient clinic and first aid are operational, staff needs to be present. To start with, there will be one full-time international health care doctor, one full-time administrations officer and one full-time facilities manager. The number staff will be increased depending on the demand.

For the international health care doctors a temporary living space will be provided in the former boarding house. In time, additional living spaces for medical and other staff will be realised on the grounds.

Internet

At the moment, there is no stable internet connection in Puerto el Carmen. However, to have a fully functioning outpatient clinic and to maintain contact with the foundation's board

and donors, it is absolutely essential to have a properly functioning internet connection. For this reason, the installation of internet is part of phase one.

The Next Phase

The next phase of the project will focus on extending the diagnostic possibilities. This could include a lab where blood-, urine- and faeces-analysis can be done. Apart from that, the roof of the building also requires attention. The roof is leaking in several places which not only causes damage on the second floor, but also on the ground floor. To avoid further damage some opportunities for sponsoring are pursued.

Fundraising

For expansion and maintenance, project applications to several foundations and equity funds will yet again be submitted. In addition the focus on expanding the network of periodic donors shall remain. The coffee project, a collaboration with Miss Morrison, coffee roaster in Delft and the Delft 'Ronde Tafel', will commence. The Quina Care US foundation has applied for a 501(c)3 status in the United States. This status is comparable with the Dutch ANBI-status, allowing for tax reduction when donating money. If this status will be granted, the foundation will focus on raising funds in this area. To increase name recognition the use of the website and social media will be developed further. Media interest will be actively pursued as well, both in The Netherlands, Ecuador and the United States.

Apart from this, a more intense collaboration with local foundations and parties together with Quina Care will be developed.

Financial Report 2018

The assessment below represents the financial situation as per 31 December 2018:

Balance sheet					
Debet €			Credit €		
	2018	2017		2018	2017
Inventory for hospital	26.027,79	0,00	Current year result	60.594,48	5.397,19
Inventory for laboratory	2.600,00	0,00	Reserves	5.397,19	0,00
Prepaid building costs	1.763,82	0,00	Current account J. en C. van der Ende	2.894,57	459,31
Triodos internet business account	39.044,63	5.856,50	Creditors (contractors)	550,00	0,00
	69.436,24	5.856,50		69.436,24	5.856,50

Several donations in the form of inventory for the hospital and planned lab have been received in 2018. In the assessment of Quina Care this inventory is recognised at the estimated market value. Once phase one of the renovation is completed the inventory will be donated to Quina Care Ecuador and shipped to Puerto el Carmen.

The costs for the renovation have been paid in advance and amount to a total of USD 2.000, which has been deposited on the bank account of Quina Care Ecuador when the account was established. These funds will be used for the renovation.

The balance on the Triodos bank account is freely available for the foundation. The assessment of 2018 has been established as is shown below in the table of revenue and expenditures. The result shall be added to the reserve and will be used for the renovation and exploitation of the hospital.

Agreements have been made with Jacob van der Ende and Carolien van der Ende-Bouwman in the second half of 2018 according to which they will be committed to the organisation and establishment of the renovation of the hospital. They will retrospectively receive compensation for these activities for each day of work, on a refund-base. During their activities they frequently pay for expenses intended for Quina Care. These expenditures are registered following a current/checking account set-up and are reimbursed at year-end.

Statement of income and expenses

	2018	2017
	€	€
Financial donations received	40.199,49	5.905,00
Inventory donations received	27.620,15	0,00
Costs of contractors	-4.125,00	0,00
Travel costs	-138,59	0,00
Website costs	-755,95	-359,35
Administrative costs	0,00	-99,96
Costs founding of Quina Care Ecuador	-1.715,18	0,00
Costs of promotion material	-331,93	0,00
Bankcosts	-158,51	-48,50
	60.594,48	5.397,19

This annual report is acknowledged during the 22 March 2019 board meeting.

Quina Care Foundation Board:

J.C. Bouwman-Zaaijer
President

M.A.E. van de Sande
Secretary

Y. van der Ende
Treasurer

Quina Care Foundation

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